

CERTIFICATE

2015

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Hayes Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
			Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.				
Computation to Determine Limit for 2015	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	5	8,243	7,031	
Debt Service	10-113				
Road	68-518c	6	133,065	121,939	
Non-Budgeted Funds					
Special Machinery		6			
Totals	xxxxxx		141,308	128,970	
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		8			
Final Assessed Valuation:	County Clerk's Use Only				
Township					

November 1st Valuation

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-25-14 2014

Cathy A. Chmura
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2013 by the township
to all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed
with the IRS. \$ _____

	A	B	C	D	E	F	G	H	I	J
1						Entity	Hayes Township			
2										
3										
4										
										Amount of Levy
5	1.		Total tax levy amount in 2013				\$			124,093
6	2.		Less: Debt service levy in 2013				\$			0
7	3.		Tax levy excluding debt service				\$			124,093
8										
9										
10										
										2014 Valuation Information for Valuation Adjustments
11	4.		New improvements for 2014			+				52,803
12										
13	5.		Increase in personal property for 2014							
14	5a.		Personal property 2014		+					100,348
15	5b.		Personal property 2013		-					126,473
16	5c.		Increase in personal property (5a minus 5b)			+				0
17										(Use Only if > 0)
18	6.		Valuation of property that has changed in use during 2014							411
19										
20	7.		Total valuation adjustment (sum of 4, 5c, 6)							53,214
21										
22	8.		Total estimated valuation July 1, 2014							5,845,656
23										
24	9.		Total valuation less valuation adjustment (8 minus 7)							5,792,442
25										
26	10.		Factor for increase (7 divided by 9)							0.00919
27										
28	11.		Amount of increase (10 times 3)				+	\$		1,140
29										
30	12.		2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				\$			125,233
31										
32	13.		Debt service levy in this budget							
33										
34	14.		2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)							125,233
35										
36	15.		Consumer Price Index for all urban consumers for calendar year -2							1.50%
37										
38	16.		Consumer Price Index adjustment (3 times 15)				\$			1,878
39										
40	17.		Maximum levy for budget year 2015 including debt service, not requiring notice of vote publication.							
41			(14 plus 16)				\$			127,112
42										
43										
44										
45										
46										
47										

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hayes Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	7,378	495	3	11	0
Debt Service	0	0	0	0	0
Road	116,715	7,833	49	167	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	124,093	8,328	52	178	0

County Treasurer's Motor Vehicle Estimate 8,328

County Treasurer's Recreational Vehicle Estimate 52

County Treasurer's 16/20M Vehicle Estimate 178

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06711

Recreational Vehicle Factor 0.00042

16/20M Vehicle Factor 0.00143

Slider Factor 0.00000

Hayes Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,600	-	-	68-141g
	Total	19,600	0	0	
	Adjustments*				
	Adjusted Totals	19,600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Hayes Township
FUND PAGE - GENERAL

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	510	1,279	816
Receipts:			
Ad Valorem Tax	7,983	7,300	xxxxxxxxxxxxxxxxxx
Delinquent Tax	142	0	
Motor Vehicle Tax	439	624	495
Recreational Vehicle Tax	4	11	3
16/20 M Vehicle Tax	8	18	11
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax	0		0
Insurance Refund	215		
	0		
Interest on Idle Funds	50	27	25
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,866	7,980	534
Resources Available:	9,376	9,259	1,350
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	0	700	200
Employee Benefits	0		
Supplies	278	543	543
Equipment			
Buildings Maintenance			
Insurance	7,819	5,200	5,500
Transfer to Spec. Mach.(No Levy)		0	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,097	8,443	8,243
Unencumbered Cash Balance Dec 31	1,279	816	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	8,443	8,443	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Hayes Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	4,862	7,650	1,318
Receipts:			
Ad Valorem Tax	93,208	115,000	xxxxxxxxxxxxxxx
Delinquent Tax	1,976	500	500
Motor Vehicle Tax	8,086	7,283	7,833
Recreational Vehicle Tax	79	134	49
16/20M Vehicle Tax	225	216	167
Slider	0		0
Special Highway/Gasoline Tax	3,587	3,600	3,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	107,161	126,733	12,199
Resources Available:	112,023	134,383	13,517
Expenditures:			
Officers Pay	0	1,440	1,440
Salaries & Wages	25,397	15,000	15,000
Employee Benefits	1,236		
Road Maintenance	29,317	15,625	15,625
Road Materials	28,823	33,600	33,600
Equipment		49,400	49,400
		18,000	18,000
Transfer to Special Machinery	19,600		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	104,373	133,065	133,065
Unencumbered Cash Balance Dec 31	7,650	1,318	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 104,415 133,065 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 133,065
			Tax Required 119,548
			Del Comp Rate: 2.000% 2,391
			Amount of 2014 Ad Valorem Tax 121,939

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	50,659
Transfers from:	
Road Fund	19,600
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	98
Other	
Resources Available:	70,357
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	20,357

NOTICE OF BUDGET HEARING

2015

The governing body of
Hayes Township
McPherson County

will meet on August 11, 2014 at 7:00 p.m. at 543 Eisenhower Rd, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	8,097	1.432	8,443	1.195	8,243	7,031	1.203
Debt Service							
Road	104,373	16.720	133,065	18.905	133,065	121,939	20.860
Non-Budgeted Funds							
Special Machinery	50,000						
Totals	162,470	18.152	141,508	20.100	141,308	128,970	22.063
Less: Transfers	19,600		0		0		
Net Expenditure	142,870		141,508		141,308		
Total Tax Levied	102,775		124,093		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,662,083		6,173,996		5,845,656		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014-01

*A resolution expressing the property taxation policy of the Board of Hayes Township
with respect to financing the 2015 annual budget for Hayes Township, McPherson County,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Hayes Township budget exceed the amount levied to finance the 2014 Hayes Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Hayes Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Hayes Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 Hayes Township budget as defined above.

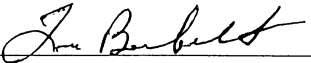
Adopted this _____ day of _____, 2014 by the Hayes Township Board, McPherson County, Kansas.

Hayes Township Board



, Trustee

, Treasurer



, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
 Stacey Diederich
 Being first duly sworn, deposes and says: That she is
 Assistant Business Clerk of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in McPherson County, Kansas, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

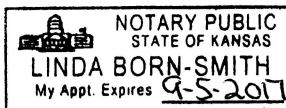
July 31, 2014

subsequent publications being made on the following dates:

Stacey Diederich

subscribed and sworn to before me 31st day of

July 2014



Linda Born-Smith Linda Born-Smith
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 81.90

Description: Budget Hearing

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
 Hayes Township
 McPherson County

August 11, 2014 at 7:00 p.m. at 543 Eisenhower Rd, McPherson, KS for the purpose of hearing and
 objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Information is available at 543 Eisenhower Rd, McPherson, KS and will be available at this hearing.

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 15 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
8,097	1.432	8,443	1.195	8,243	7,031	1.203
104,373	16.720	133,065	18.905	133,065	121,939	20.860
50,000						
162,470	18.152	141,308	20.100	141,308	128,970	22.063
19,600		0		0		
142,870		141,308		141,308		
102,775		124,093		XXXXXXXXXXXX		
5,662,083		6,173,996		5,845,656		
2012		2013		2014		
0		0		0		
0		0		0		
0		0		0		
0		0		0		

McPherson Sentinel Thursday, July 31, 2014

(555)

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP HAYES TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

HAYES TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	3,436,544	0	411
State Assessed	2,292,415		
Severed Minerals	0		
Personal Property	100,348		
Oil	16,349		
Gas	0		
Total Value	<u>5,845,656</u>		
New Improvements	<u>52,803</u>		

2. Personal Property excluding oil, gas and mobile homes: 100,348
 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund	Rate
391HAYES - GENERAL	1.19500
392HAYES - ROAD	18.90500
Total Levied	<u>20.10000</u>

4. Final Assessed Valuation from the November 2013 Abstract: 6,173,996

5. 2013 P. Property excluding oil gas and mobile homes: 126,473
 (Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization Districts:
 Valuation Subject to Rebates 0

Date Provided: 7/2/14

Provided by: Cathy A. Schmitt
 MCPHERSON COUNTY